

RESOLUTION 2022-26

**ADOPTING BUDGET AMENDMENTS AND APPROVING TRANSFER OF FUNDS
BETWEEN DEPARTMENTS FOR FISCAL YEAR ENDED JUNE 30, 2022**

WHEREAS, the City Council has adopted a budget as a method for planning and authorizing the expenditure of public funds; and

WHEREAS, the Oklahoma Municipal Budget Act permits the City Council to amend the City's annual adopted budget. The budget may be amended for supplemental appropriations up to the amount of any additional revenues that are available due to: revenues received from unanticipated sources; revenues from anticipated sources in excess of unbudgeted estimates; or unanticipated, unencumbered cash balances on hand at the end of the previous fiscal year in excess of budgeted estimates; and

WHEREAS, it has become necessary to amend the budget of the fiscal year ended June 30, 2022, to provide for transfers of funds between departments and revenues received from unanticipated sources.

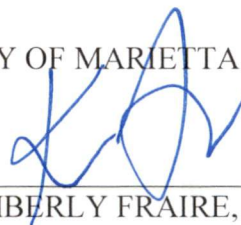
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Marietta:

SECTION 1. The budget amendment forms attached hereto as "Attachment A" are hereby adopted and the budget for the fiscal year ended June 30, 2022, is amended as detailed within said attached exhibit.

SECTION 2. A copy of this resolution and attached exhibits shall be forwarded to the City Clerk, and a copy shall be filed with the Office of the State Auditor and Inspector pursuant to the Oklahoma Municipal Budget Act.

PASSED BY THE CITY COUNCIL and **SIGNED** by the Mayor of the City of Marietta this 12th day of July 2022.

CITY OF MARIETTA



KIMBERLY FRAIRE, MAYOR

ATTEST



DOTTIE GWIN, CITY CLERK



BUDGET AMENDMENT FORM

Type of Amendment:

Supplemental Appropriation _____
 Decrease Appropriation _____
 Transfer of Appropriation X

Fund: City of Marietta
 General Fund

Accounts Decreased			Accounts Increased		
Acct No.	Name	Amount	Acct No.	Name	Amount
01-45-600	Salaries - Code Enforcement	23,000.00	01-15-710	Supplies	13,000
01-80-805	Improvements	40,000.00	01-15-800	Capital Outlay	16,500
01-20-800	Capital Outlay	68,600.00	01-15-805	Improvements - Park	20,500
			01-30-720	Contract Services	100
			01-40-720	Contract Services	1,000
			01-45-810	Abatements	22,000
			01-45-710	Supplies	1,500
			01-65-755	CLEET/AFIS/FORENSIC	3,000
			01-75-700	Fuel	15,000
			01-80-600	Salaries - Street	21,000
			01-80-710	Supplies	18,000
		131,600			131,600

Explanation: To transfer budget amounts between departments

Date Approved By Council _____

