

RESOLUTION 2025-10

**A RESOLUTION APPROVING THE BUDGET FOR THE FISCAL YEAR ENDING
JUNE 30, 2026 FOR THE CITY OF MARIETTA**

WHEREAS, the City of Marietta has adopted the budget format described in Oklahoma Statutes Title 11, § 17-201 et seq., otherwise known as the Municipal Budget Act, and

WHEREAS, the Mayor has prepared a budget consistent with this Act; and

WHEREAS, the budget has been formally presented to the City Council; and

WHEREAS, a public hearing was held before the City Council in compliance with Section 17-208 of the Act;

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF MARIETTA:

SECTION 1. The City Council does hereby adopt on this date, the budget for the fiscal year ending June 30, 2026, as presented in Attachment A, with the totals by Department within each fund.

SECTION 2. This resolution and a copy of the adopted budget shall be transmitted to the Oklahoma State Auditor and Inspector and a copy submitted to the Clerk/Treasurer of this municipality.

PASSED by the City Council and **SIGNED** by the Mayor this 10th day of June 2025.

CITY OF MARIETTA



DESTRY RUSHING, MAYOR

ATTEST



DOTTIE GWIN, CITY CLERK



A public hearing for the purpose of discussing the proposed budget for the City of Marietta, Oklahoma for the fiscal year 2025-2026 will be held during the regular City Council meeting on Tuesday, June 10, 2025, at the City of Marietta Administration Building, 700 S Highway 77, Marietta, Oklahoma. The public hearing will begin at 6:00 p.m.

	General Fund	Sanitation Transfer Site	Cemetery Care Fund	Grant Fund	Volunteer Fire Fund
Revenues					
Taxes	\$ 1,460,000	\$ -	\$ -	\$ -	\$ -
Charges for Services	18,000	475,000	5,000.00	-	-
License and Permits	6,000	-	-	-	-
Miscellaneous Revenue	299,000	-	-	-	10,000
Fines and Forfeitures	250,000	-	-	-	-
Interest Income	31,000	-	-	-	-
Grant Revenue	-	-	-	20,000	-
Total Revenues	2,064,000	475,000	5,000	20,000	10,000
Budgeted Cash Carryover	194,800	11,000	-	-	-
Total Available to Budget	\$ 2,258,800	\$ 486,000	\$ 5,000	\$ 20,000	\$ 10,000
Expenditures					
Animal Control	\$ 74,200	\$ -	\$ -	\$ -	\$ -
Cemetery / Park	160,400	-	5,000	-	-
City Administration	222,200	-	-	-	-
Council	1,300	-	-	-	-
Legal	17,300	-	-	-	-
Clerk	13,300	-	-	-	-
Treasurer	54,000	-	-	-	-
Code Enforcement	94,200	-	-	-	-
Fire	70,900	-	-	10,000	10,000
Library	8,700	-	-	-	-
Municipal Court	52,900	-	-	-	-
Operations (formerly Shop)	84,000	-	-	-	-
Police	857,300	-	-	10,000	-
Street	221,700	-	-	-	-
General Government	323,200	-	-	-	-
Mayor	3,200	-	-	-	-
Sanitation	-	341,000	-	-	-
Transfer Site	-	145,000	-	-	-
Total Expenditures	\$ 2,258,800	\$ 486,000	\$ 5,000	\$ 20,000	\$ 10,000

2025-2026 Budget Worksheet
General Fund

		Original		Estimated	
		2024-2025	Actual Jul 24 -	revenue	Proposed 2025-
		Budget	Apr 25	Through June	2026 Budget
				2025	
Taxes					
01-00-400	Sales Tax	\$ 1,061,600	\$ 751,534	\$ 901,841	\$ 902,000
01-00-401	Use Tax	271,000	248,450	298,140	298,000
01-00-402	Alcohol Beverage Tax	79,200	79,790	95,748	96,000
01-00-403	Gasoline Excise Tax	4,000	5,014	6,017	6,000
01-00-404	Motor Vehicle Tax	20,000	21,833	26,200	26,000
01-00-405	Tobacco Tax	8,000	4,411	5,293	5,000
01-00-410	Franchise Tax	115,000	103,883	124,660	125,000
01-00-415	Housing Authority	1,000	1,274	1,529	2,000
	Total Taxes	<u>1,559,800</u>	<u>1,216,189</u>	<u>1,459,428</u>	<u>1,460,000</u>
Charges for Services					
01-00-420	Lot Mowing & Clearing	3,000	1,950	2,340	2,000
01-00-421	Cemetery Lots & Open/Close	9,000	13,125	15,750	16,000
	Total Charges for Services	<u>12,000</u>	<u>15,075</u>	<u>18,090</u>	<u>18,000</u>
License and Permits					
01-00-425	License & Occupational Tax	9,000	3,475	4,170	4,000
01-00-426	Zoning and Building Fee	3,000	1,963	2,356	2,000
	Total License and Permits	<u>12,000</u>	<u>5,438</u>	<u>6,526</u>	<u>6,000</u>
Miscellaneous Revenue					
01-00-430	Animal Control	1,000	1,315	1,578	2,000
01-00-431	Miscellaneous	4,000	220	264	-
01-00-433	Oil and Gas Revenue	60,000	153,299	183,959	104,000
01-00-434	Police Improvement	4,000	-	-	-
01-00-435	Refunds and Reimbursements	192,000	157,677	189,212	189,000
01-00-436	Copies and Police Reports	-	167	200	-
01-00-437	Surplus Property Sales	8,000	69,789	83,747	4,000
	Total Miscellaneous Revenue	<u>269,000</u>	<u>382,467</u>	<u>458,960</u>	<u>299,000</u>

2025-2026 Budget Worksheet
General Fund

		Original		Estimated	
		2024-2025	Actual Jul 24 -	revenue	Proposed 2025-
		Budget	Apr 25	Through June	2026 Budget
				2025	
Fines and Forfeitures					
01-00-440	Fines and Forfeitures	152,000	149,449	179,339	179,000
01-00-441	State Assessment Fees	32,000	29,026	34,831	35,000
01-00-442	Warrant Charges	1,000	4,610	5,532	6,000
01-00-443	Police Improvement Fee	12,000	15,605	18,726	19,000
01-00-444	Police/Court Technology Fee	11,000	9,570	11,484	11,000
	Total Fines and Forfeitures	<u>208,000</u>	<u>208,260</u>	<u>249,912</u>	<u>250,000</u>
Interest Income					
01-00-450	Interest Income	<u>20,700</u>	<u>25,766</u>	<u>30,919</u>	<u>31,000</u>
	Total Interest Income	<u>20,700</u>	<u>25,766</u>	<u>30,919</u>	<u>31,000</u>
Transfers					
01-00-500	Transfer In	<u>-</u>	<u>1</u>	<u>1</u>	<u>-</u>
	Total Transfers	<u>-</u>	<u>1</u>	<u>1</u>	<u>-</u>
	Total Revenue	<u>2,081,500</u>	<u>1,853,196</u>	<u>2,223,836</u>	<u>2,064,000</u>
	Cash Carryover	<u>-</u>	<u>-</u>	<u>-</u>	<u>194,800</u>
	Amount Available to Budget	<u>\$ 2,081,500</u>	<u>\$ 1,853,196</u>	<u>\$ 2,223,836</u>	<u>\$ 2,258,800</u>

City of Marietta
2025-2026 Budget Worksheet
General Fund

		Original 2024- 2025 Budget	Actual Jul 24 - Apr 25	Estimated revenue Through June 2025	Proposed 2025-2026 Budget
Animal Control					
<i>Personnel Services</i>					
01-10-600	Salaries	\$ 51,300	\$ 41,903	\$ 50,284	52,800
01-10-605	Payroll Taxes	4,300	3,457	4,148	4,300
01-10-610	Retirement	2,500	1,796	2,155	2,300
01-10-615	Health Insurance	9,700	8,070	9,684	9,700
<i>Materials and Supplies</i>					
01-10-700	Fuel	6,000	2,217	2,660	2,700
01-10-705	Utilities: Telephone	1,000	496	595	600
01-10-710	Supplies	1,000	986	1,183	1,200
01-10-715	Maint & Repair	1,000	297	356	400
01-10-720	Contract Services	2,000	165	198	200
<i>Capital Outlay</i>					
01-10-800	Capital Outlay	-	-	-	-
	Total Animal Control	<u>78,800</u>	<u>59,387</u>	<u>71,263</u>	<u>74,200</u>
Cemetery / Park					
<i>Personnel Services</i>					
01-15-600	Salaries	114,600	79,625	95,550	100,400
01-15-605	Payroll Taxes	9,800	6,921	8,305	8,700
01-15-610	Retirement	3,500	1,625	1,950	2,100
01-15-615	Health Insurance	25,000	17,125	20,550	20,600
01-15-620	Other	-	-	-	-
<i>Materials and Supplies</i>					
01-15-700	Fuel	8,000	4,555	5,466	5,500
01-15-705	Utilities	4,000	2,047	2,456	2,500
01-15-710	Supplies	12,000	9,449	11,339	11,300
01-15-715	Maint & Repair	4,000	1,718	2,062	2,100
01-15-720	Contract Services	10,000	6,000	7,200	7,200
<i>Capital Outlay</i>					
01-15-800	Capital Outlay	-	-	-	-
01-15-805	Improvements - Park	-	-	-	-
	Total Cemetery / Park	<u>190,900</u>	<u>129,065</u>	<u>154,878</u>	<u>160,400</u>

City of Marietta
2025-2026 Budget Worksheet
General Fund

		<u>Original 2024-</u>	<u>Actual Jul 24 -</u>	<u>Estimated</u>	<u>Proposed</u>
		<u>2025 Budget</u>	<u>Apr 25</u>	<u>revenue</u>	<u>2025-2026</u>
				<u>Through</u>	<u>Budget</u>
				<u>June 2025</u>	
City Administration					
<i>Personnel Services</i>					
01-20-600	Salaries	146,900	108,287	129,944	136,400
01-20-605	Payroll Taxes	12,300	8,974	10,769	11,300
01-20-610	Retirement	6,800	4,425	5,310	5,600
01-20-615	Health Insurance	30,000	19,898	23,878	23,900
01-20-620	Other	-	307	368	400
<i>Materials and Supplies</i>					
01-20-700	Fuel	1,000	1,436	1,723	1,700
01-20-705	Utilities	6,000	4,639	5,567	5,600
01-20-710	Supplies	12,000	12,015	14,418	14,400
01-20-715	Maint & Repair	2,000	3,154	3,785	3,800
01-20-720	Contract Services	8,000	7,588	9,106	9,100
<i>Capital Outlay</i>					
01-20-800	Capital Outlay	-	-	-	10,000
	Total City Administration	<u>225,000</u>	<u>170,723</u>	<u>204,868</u>	<u>222,200</u>
Council					
<i>Personnel Services</i>					
01-25-600	Salaries	3,000	1,000	1,200	1,200
01-25-605	Payroll Taxes	-	77	92	100
	Total Council	<u>3,000</u>	<u>1,077</u>	<u>1,292</u>	<u>1,300</u>
Legal					
<i>Materials and Supplies</i>					
01-30-720	Contract Services	13,000	13,643	16,372	16,400
01-30-615	Health Insurance	1,000	771	925	900
	Total Legal	<u>14,000</u>	<u>14,414</u>	<u>17,297</u>	<u>17,300</u>

City of Marietta
2025-2026 Budget Worksheet
General Fund

		Original 2024-	Actual Jul 24 -	Estimated	Proposed
		2025 Budget	Apr 25	revenue	2025-2026
				Through	Budget
				June 2025	
Clerk					
<i>Personnel Services</i>					
01-35-600	Salaries	3,000	2,750	3,300	3,300
01-35-605	Payroll Taxes	-	210	252	300
01-35-615	Health Insurance	10,000	8,070	9,684	9,700
	Total Clerk	13,000	11,030	13,236	13,300
Treasurer					
<i>Personnel Services</i>					
01-40-600	Salaries	3,000	2,750	3,300	3,300
01-40-605	Payroll Taxes	-	210	252	300
<i>Materials and Supplies</i>					
01-40-710	Supplies	-	-	-	-
01-40-720	Contract Services	40,000	41,991	50,389	50,400
	Total Treasurer	43,000	44,951	53,941	54,000
Code Enforcement					
<i>Personnel Services</i>					
01-45-600	Salaries	48,900	38,900	46,680	49,000
01-45-605	Payroll Taxes	4,100	3,243	3,892	4,100
01-45-610	Retirement	2,500	1,756	2,107	2,200
01-45-615	Health Insurance	19,000	16,207	19,448	19,400
01-45-620	Other	-	-	-	-
<i>Materials and Supplies</i>					
01-45-700	Fuel	6,000	1,027	1,232	1,200
01-45-710	Supplies	1,000	2,553	3,064	3,100
01-45-720	Contract Services	4,000	4,342	5,210	5,200
<i>Capital Outlay</i>					
01-45-800	Capital Outlay	-	-	-	-
01-45-810	Abatements	10,000	820	984	10,000
	Total Code Enforcement	95,500	68,848	82,617	94,200
Emergency Management					
<i>Materials and Supplies</i>					
01-50-710	Supplies	-	-	-	-
01-50-720	Contract Services	-	-	-	-
	Total Emergency Management	-	-	-	-

City of Marietta
2025-2026 Budget Worksheet
General Fund

		<u>Original 2024- 2025 Budget</u>	<u>Actual Jul 24 - Apr 25</u>	<u>Estimated revenue Through June 2025</u>	<u>Proposed 2025-2026 Budget</u>
Fire					
<i>Personnel Services</i>					
01-55-600	Salaries	3,000	2,385	2,862	2,900
01-55-605	Payroll Taxes	-	172	206	200
<i>Materials and Supplies</i>					
01-55-700	Fuel	1,000	2,961	3,553	3,600
01-55-705	Utilities	2,000	1,423	1,708	1,700
01-55-710	Supplies	12,000	11,546	13,855	13,900
01-55-715	Maint. & Repair	6,000	8,029	9,635	9,600
01-55-720	Contract Services	3,000	1,965	2,358	2,400
<i>Capital Outlay</i>					
01-55-800	Capital Outlay	-	-	-	-
<i>Debt Service</i>					
01-55-900	Loan Payments	61,000	30,533	36,640	36,600
	Total Fire	<u>88,000</u>	<u>59,014</u>	<u>70,817</u>	<u>70,900</u>
Library					
<i>Materials and Supplies</i>					
01-60-705	Utilities	3,000	2,875	3,450	3,500
01-60-710	Supplies	4,000	3,690	4,428	4,400
01-60-715	Maint & Repairs	-	652	782	800
<i>Capital Outlay</i>					
01-60-800	Capital Outlay	-	-	-	-
	Total Library	<u>7,000</u>	<u>7,217</u>	<u>8,660</u>	<u>8,700</u>
Municipal Court					
<i>Materials and Supplies</i>					
01-65-720	Contract Services - Judge	7,000	6,000	7,200	7,200
01-65-755	CLEET / Forensic Fees	27,000	28,049	33,659	33,700
01-65-760	Court Services	9,000	7,327	8,792	12,000
	Total Municipal Court	<u>43,000</u>	<u>41,376</u>	<u>49,651</u>	<u>52,900</u>

City of Marietta
2025-2026 Budget Worksheet
General Fund

		Original 2024- 2025 Budget	Actual Jul 24 - Apr 25	Estimated revenue Through June 2025	Proposed 2025-2026 Budget
Operations					
<i>Personnel Services</i>					
01-70-600	Salaries	38,000	31,229	37,475	39,400
01-70-605	Payroll Taxes	3,000	2,426	2,911	3,000
01-70-610	Retirement	1,800	1,298	1,558	1,700
01-70-615	Health Insurance	10,000	8,725	10,470	10,500
<i>Materials and Supplies</i>					
01-70-700	Fuel	1,000	1,312	1,574	1,600
01-70-705	Utilities	2,000	1,697	2,036	2,000
01-70-710	Supplies	16,000	8,769	10,523	10,500
01-70-715	Maint & Repair	3,000	1,672	2,006	2,000
07-70-720	Contract Services	3,000	2,722	3,266	3,300
<i>Capital Outlay</i>					
01-70-800	Capital Outlay	-	-	-	10,000
	Total Operations	77,800	59,850	71,819	84,000
Police					
<i>Personnel Services</i>					
01-75-600	Salaries	344,100	291,107	349,328	366,800
01-75-605	Payroll Taxes	29,100	24,200	29,040	30,500
01-75-610	Retirement	17,000	13,117	15,740	16,500
01-75-615	Health Insurance	138,000	120,934	145,121	145,100
<i>Materials and Supplies</i>					
01-75-700	Fuel	34,000	26,335	31,602	31,600
01-75-705	Utilities	1,000	471	565	600
01-75-710	Supplies	51,000	31,192	37,430	37,400
01-75-715	Maint & Repair	14,000	25,136	30,163	30,200
01-75-720	Contract Services	11,000	9,658	11,590	11,600
01-75-765	Jail / Dispatch Contract	8,000	4,622	5,546	11,000
<i>Capital Outlay</i>					
01-75-800	Capital Outlay	-	82,231	98,677	140,000
01-75-900	Loan Payments	-	-	-	36,000
	Total Police	647,200	629,003	754,802	857,300

City of Marietta
2025-2026 Budget Worksheet
General Fund

		<u>Original 2024- 2025 Budget</u>	<u>Actual Jul 24 - Apr 25</u>	<u>Estimated revenue Through June 2025</u>	<u>Proposed 2025-2026 Budget</u>
Street					
<i>Personnel Services</i>					
01-80-600	Salaries	82,500	70,225	84,270	88,500
01-80-605	Payroll Taxes	6,900	5,911	7,093	7,500
01-80-610	Retirement	4,100	3,131	3,757	4,000
01-80-615	Health Insurance	30,000	29,814	35,777	35,800
01-80-620	Other	-	-	-	-
<i>Materials and Supplies</i>					
01-80-700	Fuel	24,000	7,502	9,002	9,000
01-80-705	Utilities: Street Lights	32,000	30,459	36,551	36,600
01-80-710	Supplies	8,000	3,973	4,768	4,800
01-80-715	Maint. & Repair	7,000	3,506	4,207	4,200
<i>Capital Outlay</i>					
01-80-800	Capital Outlay	-	-	-	-
01-80-920	Loan Payments	25,000	22,885	27,462	27,500
01-80-805	Improvements	-	3,177	3,812	3,800
	Total Street	<u>219,500</u>	<u>180,583</u>	<u>216,699</u>	<u>221,700</u>
General Government					
<i>Personnel Services</i>					
01-85-615	Health Insurance	140,000	119,549	143,459	143,500
<i>Materials and Supplies</i>					
01-85-705	Utilities	8,000	6,605	7,926	7,900
01-85-710	Supplies	28,000	28,973	34,768	34,800
01-85-730	Property Insurance	67,000	54,856	65,827	65,800
01-85-735	Worker's Comp Insurance	37,000	22,499	26,999	27,000
<i>Capital Outlay</i>					
01-85-900	Loan Payments	44,000	36,805	44,166	44,200
01-85-737	Capital Outlay	-	-	-	-
	Total General Government	<u>324,000</u>	<u>269,287</u>	<u>323,145</u>	<u>323,200</u>
Mayor					
<i>Personnel Services</i>					
01-90-600	Salaries	3,500	2,475	2,970	3,000
01-90-605	Payroll Taxes	300	189	227	200
	Total Mayor	<u>3,800</u>	<u>2,664</u>	<u>3,197</u>	<u>3,200</u>
01-10-500	Transfer Out	<u>8,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
	Total Expenditures	<u>\$ 2,081,500</u>	<u>\$ 1,748,489</u>	<u>\$ 2,098,182</u>	<u>\$ 2,258,800</u>

City of Marietta
2025-2026 Budget Worksheet
Sanitation Fund

		Original 2024-2025 Budget	Actual Jul 24 - Apr 25	Estimated Through June 2025	Proposed 2025-2026- 2025 Budget
Revenues					
02-00-400	Sanitation - Commercial	\$ 125,000	\$ 94,044	\$ 112,853	\$ 115,000
02-00-405	Sanitation - Residential	197,000	159,531	191,437	195,000
02-00-415	Transfer Site	122,000	122,398	146,878	147,000
02-00-420	Other Revenue	-	10,589	12,707	13,000
02-00-425	Transfer In	-	-	-	-
02-00-450	Interest Income	3,000	4,211	5,053	5,000
	Total Revenue	447,000	390,773	468,928	475,000
	Cash Carryover	-	-	-	11,000
	Amount Available to Budget	\$ 447,000	\$ 390,773	\$ 468,928	\$ 486,000
Sanitation					
<i>Personnel Services</i>					
02-10-600	Salaries	99,000	57,467	68,960	72,000
02-10-605	Payroll Taxes	9,000	6,907	8,288	9,000
02-10-610	Retirement	5,000	3,635	4,362	5,000
02-10-615	Health Insurance	52,000	50,027	60,032	63,000
02-10-620	Worker's Comp Insurance	7,000	6,517	7,820	8,000
02-10-625	Other	-	-	-	-
<i>Materials and Supplies</i>					
02-10-700	Fuel	29,000	21,333	25,600	26,000
02-10-710	Supplies	11,000	14,392	17,270	17,000
02-10-715	Maint. & Repair	20,000	20,599	24,719	25,000
02-10-740	MPWA Fees	9,000	-	-	-
02-10-745	Tipping Fees	53,000	40,144	48,173	48,000
<i>Capital Outlay</i>					
02-10-800	Capital Outlay	3,000	2,420	2,904	30,000
<i>Debt Service</i>					
02-10-900	Loan Payments	46,000	31,619	37,943	38,000
	Total Sanitation	343,000	255,060	306,071	341,000
Transfer Site					
<i>Personnel Services</i>					
02-11-600	Salaries	32,000	26,605	31,926	34,000
02-11-605	Payroll Taxes	3,000	2,247	2,696	3,000
02-11-610	Retirement	2,000	7	8	-
02-11-615	Health Insurance	14,000	8,070	9,684	10,000
02-11-620	Worker's Comp Insurance	2,000	1,968	2,362	2,000
02-11-625	Other	-	-	-	-
<i>Materials and Supplies</i>					
02-11-700	Fuel	7,000	8,446	10,135	10,000
02-11-705	Utilities	1,000	1,067	1,280	1,000
02-11-710	Supplies	5,000	3,437	4,124	4,000
02-11-715	Maint. & Repair	2,000	2,821	3,385	3,000
02-11-720	Contracts	4,000	4,757	5,708	6,000
02-11-745	Tipping Fees	32,000	35,401	42,481	42,000
<i>Capital Outlay</i>					
02-11-800	Capital Outlay	-	-	-	30,000
	Total Transfer Site	104,000	94,826	113,789	145,000
Transfers					
02-12-900	Transfer to General Fund	-	-	-	-
	Total Expenditures	\$ 447,000	\$ 349,886	\$ 419,860	\$ 486,000
		-	40,887	49,068	-

City of Marietta
2025-2026 Budget Worksheet

		Original		Estimated	Proposed
		2024-2025	Actual Jul	Through	2025-2026-
		Budget	24 - Apr 25	June 2025	2025
					Budget
CEMETERY CARE FUND					
Revenues					
03-00-400	Lot Openings / Closings	\$ 7,000	\$ 4,375	\$ 5,250	\$ 5,000
03-00-405	Interest Income	-	-	-	-
03-00-500	Transfer In	7,000	-	-	-
	Total Revenue	14,000	4,375	5,250	5,000
	Cash Carryover	1,000	-	-	-
	Amount Available to Budget	\$ 15,000	\$ 4,375	\$ 5,250	\$ 5,000
Expenditures					
03-10-800	Capital Outlay	\$ 15,000	\$ 4,000	\$ 4,800	\$ 5,000
	Total Expenditures	\$ 15,000	\$ 4,000	\$ 4,800	\$ 5,000
GRANT FUND					
Revenues					
05-00-432	Grant Revenue	\$ 10,000	\$ 182,684	\$ 219,221	\$ 10,000
05-00-439	CDBG Grant	-	-	-	-
05-00-440	Fire Grant	5,000	10,017	12,020	10,000
	Total Revenue	15,000	192,701	231,241	20,000
	Cash Carryover	-	-	-	-
	Amount Available to Budget	\$ 15,000	\$ 192,701	\$ 231,241	\$ 20,000
Expenditures					
05-55-800	Fire Grant Expenditures	\$ 5,000	\$ -	\$ -	\$ 10,000
05-75-800	JAG Grant Expenditures	10,000	-	-	10,000
05-85-800	Grant Expenditures	-	120,321	144,385	-
	Total Expenditures	\$ 15,000	\$ 120,321	\$ 144,385	\$ 20,000
POLICE ASSET FORFEITURE					
Revenues					
06-00-440	Fines and Forfeitures	1,000	-	-	-
	Total Revenue	1,000	-	-	-
	Cash Carryover	-	-	-	-
	Amount Available to Budget	\$ 1,000	\$ -	\$ -	\$ -
Expenditures					
06-75-710	Supplies	1,000	144	-	-
	Total Expenditures	\$ 1,000	\$ 144	\$ -	\$ -